			Number of	
			young	
Organisation	Allocation	Cluster	people	Specific target groups
Barca-Leeds	£37,829.00	All of West Leeds clusters		16-17
CFYDC	£32,000.00	CHESS/Networks clusters	40	15-18
		Inner East and Seacroft		16-18, part. young
		Manston Clusters in		offenders, home educated and year 11 leavers with a
GIPSIL	£33 330 00		ΕO	record of offsite education
GIPSIL	133,329.00	partnership with Shantona	50	record of offsite education
		South Leeds clusters in partnership with Health for		NEET young people (predominantly aged 16- 17): Young people known to YOS, Looked after children/care leavers, Teenage Parents, Year 11
Hamara	£28,800.00	All	32	leavers (off-site provision)
Health for All	626 487 00	South Leeds clusters in	105	13-19 years (up to 25 for people with learning disabilities), who are at risk of NEET - MH, Care Leavers, CSE, Teenage
Health for All	£36,487.00	partnership with Hamara	105	Parents
Learning Partnerships	£36,000.00	Alwoodley, Next, EPOS, Garforth, Brigshaw and Temple Newsham Clusters in partnership with St Giles	40	16-17 NEET - all priority groups
Leeds Rhinos (partnership with RugbyAM)	£15,550.00	City Wide	60	NEET or at risk of being NEET, aged 15-18 - Teenage Parents, Looked after children/care leavers, home educated and offsite educated
Chautana		Inner East and Seacroft Manston Clusters in		Girls' aged 14 and 17 from mainly BME communities who are vulnerable to
Shantona	£10,800.00	partnership with GIPSIL	12	becoming NEET
St Giles Trust	£43,294.00	Alwoodley, Next, EPOS, Garforth, Brigshaw and Temple Newsham Clusters in partnership with Learning Partnerships	52	16-17 NEET
		Open XS, Inner NW, Otley, Aireborough, ESNW and		46.47.1155
The Cardigan Centre	±35,910.26	Horsforth clusters	40	16-17 NEET

£ 309,999.26

£310,000.00 £ 0.74